Budget Committee Meeting

Tuesday, June 16, 2026

4:30 PM

I. Call to Order

II. Approval of June 9, 2026 Minutes

III. Topics

1. Randy Peach, Animal Control Director, to present his request for $195,532
For two (2) Animal Control Trucks and the amount of ----------$15,300
For operational expenditures for his FY2027 Budget.

2. The Budget Committee to review all other requests for the FY2027 Budget.

A.) County Commission, Increase in County Commissioner Pay… $ 77,508

B.) Administrator of Elections Department, Terri Ann Swearingen… $ 73,880

C.) Sheriff Department, Retirement Bridge Program…Approximately $450,000

D.) Emergency Management Department, Blake Pierce… $135,351

E.) Ambulance Service Department, Brent Dyer… $613,433

F.) Solid Waste Department, Korey Stewart… $190,000

3. If time prevails, the Budget Committee may review the FY2027 Budget requests from Contribution to Agencies.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.